

~~CONFIDENTIAL~~  
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~~SECURITY INFORMATION~~

MICROFILM PROGRAM OF OCD

<u>ITEM</u>	<u>PRC APPROVAL</u> FY 1952	<u>BUDGET EXPENDITURES</u> FY 1952	<u>ADDITIONAL REQUIREMENTS</u>
Equipment	16,700.00	NONE	
Personnel	10,231.00 (3 mos.)		
Supplies	10,680.00 (6 mos.)		
<b>TOTAL:</b>	<b>\$37,611.00</b>		

	<u>COMPTROLLER APPROVAL</u> FY 1953	<u>FY 1953</u>
Equipment	16,700.00	19,905.00
Personnel	40,925.00 (PRC)	10,790.00
Supplies	21,260.00	22,450.00 1/
<b>TOTAL:</b>	<b>\$78,985.00</b>	<b>\$53,145.00</b>

	<u>PRC APPROVAL</u> Annual Cost of Operation	<u>FY 1954</u>	<u>FY 1954</u>
Equipment	None	819.00	10,967.00
Personnel	40,925.00	10,790.00	None
Supplies	21,260.00	500.00 (microfilm reels from stock)	1,500.00 2/
<b>TOTAL:</b>	<b>\$62,285.00</b>	<b>\$12,109.00</b>	<b>\$12,467.00</b>

1/ 3-years supply of filmsort cards

2/ Based on 7 months at 25% of full operation